इसे वेबसाईट www.govtpressmp.nic.in से भी डाउन लोड किया जा सकता है.



मध्यप्रदेश राजपन्न

(असाधारण) प्राधिकार से प्रकाशित

क्रमांक 154]

भोपाल, मंगलवार, दिनांक 16 मार्च 2021-फाल्गुन 25, शक 1942

विधि और विधायी कार्य विभाग

भोपाल, दिनांक 16 मार्च 2021

क्र. 4124-144-इक्कीस-अ-(प्रा.).—भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में मध्यप्रदेश विनियोग (क्रमांक-3) विधेयक 2021 (क्रमांक 18 सन् 2021) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतदुद्वारा प्रकाशित किया जाता है.

मध्यप्रदेश के राज्यपाल के नाम से तथा आदेशानुसार, आर. पी. गुप्ता, अवर सचिव.

MADHYA PRADESH BILL

No. 18 of 2021

THE MADHYA PRADESH APPROPRIATION BILL, 2021

A Bill to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Madhya Pradesh for the services of the Financial Year 2021-2022.

Be it enacted by the Madhya Pradesh Legislature in the Seventy-second year of the Republic of India as follows:—

Short title.

1. This Act may be called the Madhya Pradesh Appropriation Act, 2021.

Issue of Rs. 24,13,75,23,07,000 from and out of the Consolidated Fund of the State for the Financial Year 2021-2022.

2. From and out of the Consolidated Fund of the State of Madhya Pradesh there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of rupees Two lakh fourty one thousand three hundred seventy five crore twenty three lakh seven thousand towards defraying the several charges which shall come in the course of payment during the Financial Year 2021-2022 in respect of services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Madhya Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See Section 2 and 3)

Amount in Rupees

(1) No.	(2) Services			(3) Sums not exceeding			
of Vote	and purposes			Voted by Legislati Assemb	ve	Charged on the Consolidated Fund	: Total
	4			Rs.		Rs.	Rs.
* *	Charged Appropriation-Interest Payments and Servicing of Debt.	Revenue		0	2,09,	42,81,51,000	2,09,42,81,51,000
**	Charged Appropriation-Public Debt.						
		Capital		0	1,77,	94,39,17,000	1,77.94,39,17,000
001.	General Administration						
		Revenue Capital	7,46.63,34 90,48.30			45,43,44,000 0	7.92.06,78.000 90.48,30.000

(1)	(2)		(3)		
			Rs.	Rs.	Rs.
002.	Other expenditure pertaining to General Administration				
	Department	Revenue	1,33,33,43,000	0	1,33,33,43,000
003.	Police	Revenue	78,32,23,55,000	1,52,50,000	78,33,76,05,000
		Capital	7,41,85,51,000	0	7,41,85,51,000
004	Other expenditure pertaining to Home Department.				
	Department.	Revenue Capital	56,01,31,000 1,000	2,00,000 0	56,03,31,00 1,00
005	Jail	Revenue	4,58,04,05,000	0	4,58,04,05,00
		Capital	70,50,00,000	0	70,50,00,00
006.	Finance	Revenue	1.82,27,78,25,000	1,31,16,02,000	1,83,58,94,27,00
007	Commercial Tax	Capital	18.73.84.03.000	1,000	18,73,84,04,00
007.	Commercial Tax	Revenue Capital	19,98,58,29,000 11,72,02,000	11,01,000 0	19,98,69,30,00 11,72,02,00
008.	Land Revenue and District Administration				
	Administration	Revenue Capital	20,42,68,35,000 1,71,40,02,000	4,03,54,000 0	20,46,71,89,00 1,71,40,02,00
009	New and Renewable				
	Energy	Revenue	39,66,78,000	1,000	39,66,79,00
010.	Forest	Revenue	17,91,38,63,000	80,00,000	17,92,18,63,00
		Capital	11,15,46,85,000	0	11,15,46,85,00
011.	Industrial Policy and Investment Promotion			:	
		Revenue Capital	10,20,97,75,000 8,26,00,02,000	25,000 0	10,20,98,00,00 8,26,00,02,00
012.	Energy	Revenue	99,53,35,92,000	1,00,000	99,53,36,92,00
		Capital	21.61,13,02,000	0	21,61.13.02.00
.610	Farmer Welfare and Agriculture Development				
		Revenue Capital	1,49,40,78.63,000	45,00,000 0	1,49,41.23,63.00

(1)	(2)			(3)			
			_	_	-		
			Rs.	Rs.	Rs.		
014.	Animal Husbandary and Dairying.	Revenue Capital	10,55,95,80,000 10,17,65,000	13,88,000 0	10,56,09,68,000 10,17,65,000		
015	Denotified, Nomadic and Semi-Nomadic Tribe Welfare.						
		Revenue Capital	28,35,40,000 6,16,07,000	1,00,000 0	28,36,40,000 6,16,07,000		
016	Fisherman Welfare and Fisheries Development.						
	20 voi opiniona.	Revenue Capital	1,95,60,93,000 1,44,000	10,00,000	1,95,70,93,000 1,44,000		
017	Co-operation	Revenue Capital	13,48,14,65,000 26,66,56,000	12,00,000 0	13,48,26,65,000 26,66,56,000		
018.	Labour	Revenue	9,21,52,04,000	6,50,000	9,21,58.54,000		
019.	Public Health and Family Welfare						
		Revenue Capital	75,29,68,79,000 5,15,67,05,000	40,50,000	75,30,09,29,000 5,15,67,05,000		
020.	Public Health Engineering	Revenue Capital	8,43,62,96,000 77,78,76,44,000	3,25,00,000	8,46,87,96,000 77,78,76,44,000		
021	Public Service Management.						
		Revenue Capital	55,26,02,000 1,00,00,000	20,000 0	55,26,22,000		
022.	Urban Development and Housing.		00.04.02.47.000	0.00.02.02.000	1.07.04.04.60.000		
		-Revenue Capital	99,04,92,67,000 22,03,96.69,000	8,90,02,02,000 2,10,00,00,000	1.07,94,94.69,000 24,13,96,69,000		
023.	Water Resources Department	Revenue Capital	12,59,25.61,000 51,75,39.39,000	20,25,000 1,20,00,000	12,59,45,86,000 51,76,59,39,000		
024.	Public Works-Roads and Bridges						
		Revenue	15.02,49,54,000	0	15,02,49,54,000		

(1)	(2)		(3)		
			Rs.	Rs.	Rs.
		Capital	50,34,33,17,000	5,04,60,00,000	55,38,93,17,00
025.	Mineral Resources	Cupitus	20,21,00,21,000	-,-,,,	
		Revenue	59,24,37,000	6,50,05,00,000	7,09,29,37,00
		Capital	8,50,07,000	0	8,50,07,00
026.	Culture				
		Revenue	2,07,86,64,000	51,000	2,07,87,15,00
		Capital	1,04,85,08,000	0	1,04,85,08,00
)27.	School Education				
	(Primary Education)			5 AA AAA	1 00 25 12 15 0
			1,99,35,07,15,000	5,00,000	1,99,35,12,15,00 3,85,88,99,00
		Capital	3,85,88,99,000	U	3,03,00,99,0
028.	State Legislature				
		Revenue	1,00,23,37,000	65,94,000	1,00,89,31,0
029.	Law and Legislative Affairs	D	16,53,29,66,000	1,84,84,64,000	18,38,14,30,0
		Revenue	2,37,50,01,000	0	2,37,50,01,0
		Capital	2,37,30,01,000	· ·	2,57,50,01,0
030.	Rural Development	Revenue	80,19.05,01,000	6,81,000	80,19.11,82,0
		Capital	36,32.00,06,000	0	36,32.00,06.0
021	Diaming Economics and				
031.	Planning, Economics and Statistics.				
		Revenue	1,42,93,46,000	1,00,000	1,42,94,46,0
032.	Public Relations				
		Revenue	3,53,83,84,000	1,00,000	3,53,84,84,0
		Capital	5,00,00,000	0	5,00,00,0
033.	Tribal Affairs			= 00 000	00 45 55 24 0
		Revenue	80,45.52,34,000	5,00,000	80,45.57,34,0
024	Carial Iunting	Capital	17,51,16,50,000	0	17,51.16,50,0
034.	Social Justice	Revenue	6,19,43,08,000	1,20,000	6,19.44,28,0
		Revenue	30,98,77,58,000	0	30,98,77,58,0
		Capital	7,06,00,000	0	7,06,00,0
035.	Micro. Small & Medium Enterprises.				
	Enterprises.	Revenue	1,98,45,08,000	0	1,98,45,08,0
		Revenue	2,26,11,63,000	2,000	2,26,11,65,0
		Capital	1.34,50,03,000	0	1,34,50,03.0
036.	Transport				
		Revenue	1,03.26,05,000	4,00,000	1.03.30,05.0
		Capital	13.60.01.000	0	13.60.01.0

(1)	(2)		-		(3)	
_		<u> </u>]	Rs.	Rs.	Rs.
037.	Tourism	Revenue Capital	98,27,63,000 1,07,14,03,000		1,000 0	98,27,64,000 1,07,14,03,000
038.	Ayush					
		Revenue Capital	5,24,67,12,000 19,00,00,000		000,000 0	5,24,75,12,000 19,00,00,000
039.	Food, Civil Supplies and Consumer Protection					
	Consumer Protection	Revenue	10,53,80,84,000		86,000	10,53,81,70,000
		Capital	61,33,37,000		0	61,33,37,000
040.	Other expenditure pertaini School Education Departm (excluding Primary Education)	nent				
		Revenue	43,07,44,25,000	3	0,00,000	43,07,74,25,000
	-4	Capital	13,24,13,27,000		0	13,24,13,27,000
041.	Overseas Indian	Revenue	90,93,000		0	90,93,000
042,	Bhopal Gas Tragedy Relief and Rehabilitation					
		Revenue	1,24,23,96,000	1	0,01,000	1,24,33,97,000
		Capital	6,50,03,000		0	6,50,03,000
043.	Sports and Youth					
	Welfare.	Davanua	1,54,78,73,000		0	1,54,78,73,00
		Revenue Capital	72,28,27,000		0	72,28.27,000
044.	Higher Education					24 12 15 15 25
		Revenue Capital	26,40,05,45,000 8,27,63,02,000	,	0,00,000	26,40,15,45,00 8,27,63,02,00
			8,27,03,02,000		Ü	0,27,05,02,00
045.	Public Assets Managemen		8,36,08,000		0	8,36,08,00
		Revenue Capital	10,00,00,000		0	10,00,00,00
		Capitai	10,00.00,000		v	20,000,00
046.	Science and Technology	D	1 20 70 22 000		0	1,38,78.23,00
		Revenue Capital	1,38,78,23,000 1,01,65,00,000		0	1,01,65,00.00
		Capitai	1,01,05,00,000		v	1,01,05,50,00
047.	Technical Education Skill Development					
	and Employment.	D	10 41 37 37 600		= 00 000	10 41 41 26 00
		Revenue	10.41,36.36.000		5,00,000 0	10.41,41,36,00 3,33,60.80,00
		Capital	3.33,60.80.000		U	2,23,00,00,00

(1)	(2)			(3)	
			Rs.	Rs.	Rs.
048.	Narmada Valley Develop	ment			
049.	Scheduled Caste	Revenue Capital	14,04,41,000 36,65,12,89,000	0 1,00,00,000	14,04,41,000 36,66,12,89,000
015.	Welfare	Revenue Capital	12,85,42,91,000 2,12,20,04,000	10,00,000	12,85,52,91,000 2,12,20,04,000
050.	Horticulture and Food Pro	ocessing			
051.	Spirituality	Revenue Capital	6,63,65,35,000 35,00,03,000	50,000 0	6,63,65,85,000 35,00,03,000
051.	Spirituality	Revenue Capital	1,05,29.69,000 18,00,00,000	1,50,000	1,05,31,19,000
052.	Medical Education	Revenue Capital	13.92,26,71,000 12.69,54.14,000	1,00,000	13,92,27,71.00 12,69,54,14,00
053.	Public Wroks-Buildings				
		Revenue Capital	2.22,85,29,000 78,25,00,000	2,10,00,000	2.24,95,29,000 78,25,00,000
054.	Agricultural Research and Education.	Revenue	1,64,42,21,000	0	1,64,42,21,00
055.	Women and Child Develo	opment			
		Revenue Capital	50.72,43,50,000 1,06,76,06,000	5,00,000 0	50,72,48,50,000
056.	Cottage and Rural Industry.	Revenue	1,05,87,12,000	1,00,000	1,05,88,12,00
		Capital	1,37.08,000	0	1,37,08,00
057.	Environment	Revenue Capital	21,00.01,000 25,00,000	0	21,00,01,00 25,00,00
058.	Expenditure on Relief on of Natural Calamities and				
	Scarcity	Revenue Capital	43,71,48,92,000 5,93,90,01,000	10,000 0	43.71.49.02.00 5,93.90.01.00

- Selfa

(1)	(2)			(3)	
059.	Externally aided Projects pertaining to Rural Develop	ment	Rs.	Rs.	Rs.
	Department				< 00.00.00.000
		Capital	6,02,00,00,000	0	6,02,00,00,000
060.	Expenditure pertaining to District Plan Schemes.				
		Revenue	44,65,00,000	0	44,65,00,000
		Capital	4,53,10,00,000	0	4,53,10,00,000
061.	Expenditure pertaining to Bundelkhand package				
		Revenue	44,80,04,000	0	44,80,04,000
		Capital	99,60,05,000	0	99,60,05,000
062.	Panchayat	_	45 65 01 50 000	50.000	17 (7 00 00 000
		Revenue	47,67,01,78,000	50,000	47,67,02,28,000
0.40	N 62 - 1. TYZ 16	Capital	1,000	0	1,000
063.	Minority Welfare	Revenue	16,96,26,000	10,000	16,96,36,000
		Capital	78,00,00,000	0	78,00.00,000
		Сирпи	, 5,00,00,000	·	
064.	Welfare of Backward Classes.				
		Revenue		6,70,000	7,42,34,83,000
		Capital	17.70.02.000	0	17,70.02,000
065	Aviatoin				
		Revenue	38,27,86,000	0	38.27.86,000
		Capital	1,00.02,000	0	1,00,02.000
	Revenue	_	15,58,14,86,72,000	2,28,59,48,03,000	17,86,74,34,75,000
	$Total \begin{cases} Capital \end{cases}$		4,41,89,69,14,000	1,85,11,19,18,000	6,27,00,88,32,000
	Grand Tot	al —	20,00,04,55,86,000	4,13,70,67,21,000	24,13,75,23,07,000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204(1) of the Constitution of India to Provide for the appropriation from and out of the Consoilidated Fund of the State of Madhya Pradesh of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Madhya Pradesh and the grants made by the Legislative Assembly for expenditure of the Government of Madhya Pradesh for the Financial Year 2021-2022.

2. Hence this Bill.

Bhopal:

Dated the 2021,

JAGDISH DEVDA *Member-in-Charge*.